

CINÉ

Northeast Georgia's only nonprofit cinema

Our mission is to inspire, educate, entertain and build community through art and culture.

2019 By the Numbers

| | |
|----------------|---|
| 119,000 | The number of dollars received in donations |
| 35,000 | The number of movie tickets sold |
| 9,000 | The number of popcorns sold to moviegoers |
| 740 | The number of Cine Members |
| 650 | The average dollar amount of donation from our supporters |
| 300 | The number of films and events offered |
| 86 | The percent of every dollar earned through operations |
| 20 | The number of volunteer board members |
| 12 | The number of part-time staff |
| 3 | The number of full-time staff |
| 1 | The number of full-time executives |

Highlighted Special Guests & Events



Monster Draw
Event



Athens Jewish
Film Festival



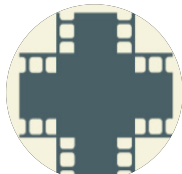
Milonga Tropical
Event



TEDxUGA
Event



Shocktoberfest
Film Festival



HEAR
Film Series



Amazing Grace
Film Screening



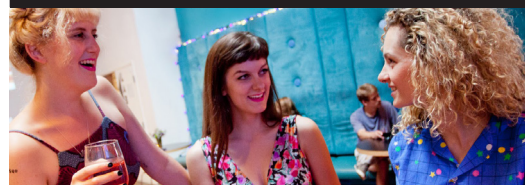
Gonzoriffic
Film Festival

MOVIE SCREENINGS 2019

Parasite | **Once Upon a Time in Hollywood** | **Us** | **On the Basis of Sex** | **Avengers: Endgame** | **They Shall Not Grow Old** | **Rocketman** | **Star Wars: The Rise of Skywalker** | **The Biggest Little Farm** | **Little Women** | **If Beale Street Could Talk** | **Amazing Grace** | **The Lighthouse** | **The Farewell** | **The Favourite** | **Linda Ronstadt: The Sound of My Voice** | **A Beautiful Day in the Neighborhood** | **Downton Abbey** | **Green Book** | **Jojo Rabbit** | **The Last Black Man in San Francisco** | **The Dead Don't Die** | **Echo In the Canyon** | **Shoplifters** | **Cold War** | **At Eternity's Gate** | **Pavarotti** | **Late Night** | **The Irishman** | **Stan & Ollie** | **Brittany Runs A Marathon** | **Maiden** | **Oscar Animated Shorts 2019** | **Luce** | **Midsommar Director's Cut** | **Found Footage 2019** | **Honeyland** | **Daydream Nation** | **Everybody Knows** | **High Life** | **Wild Rose** | **Toni Morrison: The Pieces I Am** | **Oscar Live Action Shorts 2019** | **Pain and Glory** | **The Man Who Killed Don Quixote** | **Alien** | **Pet Sematary** | **Wild Nights With Emily** | **Judy** | **El Camino: A Breaking Bad Movie** | **The Princess Bride** | **Ford v Ferrari** | **Athens Rising 2: Transmittance** | **Apollo 11** | **Never Look Away** | **Honey Boy** | **Roma** | **Hidden Rivers** | **BlackKkKlansman** | **Queen & Slim** | **Transit** | **The Art of Self-Defense** | **Tolkien** | **Little Francis Album Release Show** | **Parallel Love** | **Mary, Queen of Scots** | **Miles Davis: Birth of the Cool** | **Midsommar** | **The Elephant Queen** | **The Wife** | **The Evil Dead**

....AND MANY MORE

An estimated 50,000 visitors enjoy Cine's 2000 screenings and 150 events annually



Ciné Athens, 234 West Hancock Avenue, Athens, GA 30601 • (706) 353-3343 • <http://athenscine.com>

Support your Art House Theatre | Become a member or donate online



COMMUNITY Events

[Community groups choose Cine as their gathering place]

Athens Anti-Discrimination Movement • Athens Cultural Affairs Commission and Southern Circuit Film Festival • African American Studies Panel Discussions, UGA • Avid Bookshop • Book Launches, UGA, Citizens Climate Lobby • The Georgia Review • Osher Lifelong Learning Institute • Willson Center for Humanities & Arts • UGA TEDx • Youth Leadership Athens • and many more!

We asked patrons for their thoughts in 2018 National Art House Survey. Take a glance at our community impact

SPARKS CURIOSITY
FILM & HISTORY APPRECIATION
IMPROVES DIVERSITY
CREATES LEARNING OPPORTUNITIES
EXPANDS MY WORLD
MAKES LIFE ENJOYABLE

2019 Achievements

- Reached 40% of the 5-year annual fund-raising goal
- Reached Platinum rating with Guide Star
- Increased membership by 22%
- Established a successful film underwriting program
- Drafted annual fundraising plan
- Expanded full-time staff to enhance operations

2020 Goals

- Explore opportunities to improve and expand facilities including 3rd Theatre, Bar Renovations, and Facade Rehabilitation
- Enhance mission driven and educational events
- Develop youth oriented programs
- Create a Signature Film Series
- Develop Film Clubs
- Become operationally self-sufficient through sustainable activities – produce \$1 of operating revenue for every \$1 of expense
- Double membership base
- Build and sustain an operating reserve of \$160,000

Honors & Awards

- Flagpole 2019 Athens Favorite for Ciné Karaoke
- Red & Black 2019 Favorite for Ciné Critic, Best place to be a movie critic

Thank you to our members, donors, and the community of Athens, GA

Letter from the Director



Pamela Kohn
Executive Director
director@athenscine.com
(706) 546-5454

I would like to offer my sincere thanks for your continued, ongoing support of Athens' only nonprofit, independent art-house cinema and event space. As we celebrate the creative spaces that draw communities together, strengthen the livability, vitality and economic stability of cities, we are grateful that Ciné can be a contributor to this important landscape.

With our mission to enhance cultural understanding, promote civic discussion and affect positive change in our community, Ciné is proud to be a hub in Athens for the connection of diverse populations with resources and opportunities through humanities programming. As an intersection and conduit, Ciné connects the human histories of Athens with the institutions of the university and the city government through screenings, performances, art openings and readings, which include all of our local community in making new and diverse stories that we share together.

A few years ago we achieved true independence when we were able to purchase our building. We couldn't have done this without this community's support. This freedom has given us the ability to focus our energies on some other areas needing attention. For instance, we were able to increase our membership by 22%, and this has resulted in making us almost 85% self sustainable. We added 10 new AFAl Board members, which has extended our reach into important Athens networks. We have restructured staffing to increase full-time positions to provide a more consistent level of service for our patrons. These are just a few of our wonderful accomplishments, and we have you to thank for giving us the space to dig in and do the hard work.

My thanks to the wonderful Ciné staff for all their dedication and support throughout the year. Many thanks to the AFAl board of directors who give so much time and energy to the institution. I am honored to be at the helm of this treasured community institution and am grateful for the opportunity. My utmost thanks to you for your generous and loving support.

Sincerely, *Pamela Kohn, Executive Director*



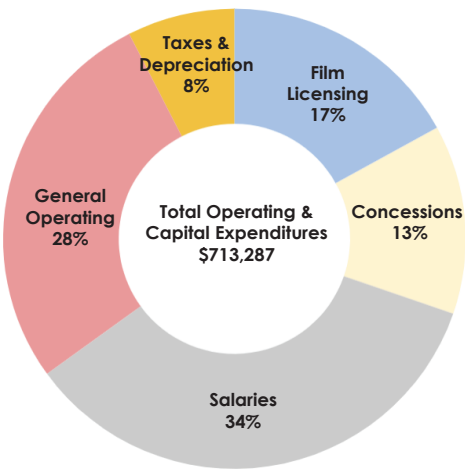
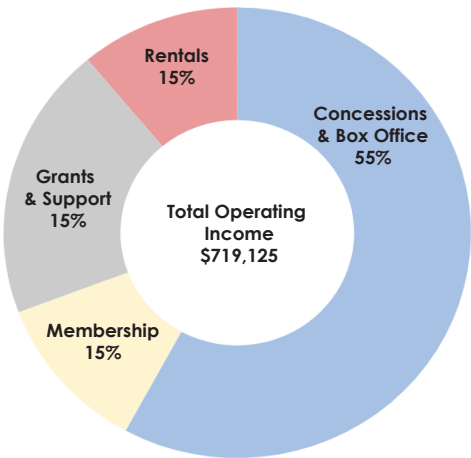
Board of Directors

- Susanne Warrenfeltz (President)
Stephanie Lynn (Treasurer)
Allan Aycock (Secretary)
Pat Allen
Mary Lillie Watson
Jeanne Ann Davidson
Ben Davis
Airee Edwards
Kidd Felteau
Kate Fortmueller
Katharine Hable
Jamon Holt
Elizabeth Katz
Todd Kelly
Karen Kenyon
Elizabeth Lyle
Ed Pavlic
Karen Smith
Matthew Stefek
Mark Weathersby

Board of Advisors

- Richard Neupert (Emeritus)
Brian Carney
Carl Martin
Peter Smith
Margie Spalding

2019 FINANCIALS



| | | | |
|-------------------------------|------------------|---------------------------------|------------------|
| Concessions & Box Office | \$398,182 | General Operating | \$195,909 |
| Membership | \$77,865 | Salaries | \$247,824 |
| Grants/Support | \$118,942 | Film Licensing Expense | \$121,102 |
| Facility Rental | \$76,110 | Concession Expense | \$94,873 |
| Other | \$16,309 | Depreciation & Taxes | \$53,579 |
| Total Operating Income | \$719,125 | Total Operating Expenses | \$713,287 |

Thank you to our members, donors, and the community of Athens, GA

Donated Services

- Weekly Floral Arrangements from Ciné Member Kornelia Probst-Mackowiak
- Curation of Quarterly Art Exhibits by Mary Hallam Pearce
- 70 plus Athens Artists for MDR Event

Community Support

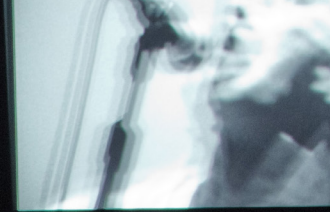
We enjoy a broad range of support from a variety of organizations

- Athens Area Community Foundation
- Athens Downtown Development Authority
- Flagpole Magazine
- First American Bank & Trust
- National Parking Lots
- The National Restaurant
- ATHICA
- The Chamber Of Commerce
- Good Works LLC
- WUGA
- ACC Transit

DONOR ACKNOWLEDGEMENT

Major Grants & Donors

The James E. and Betty J. Huffer Foundation
Kathy Prescott and Grady Thrasher
Coolidge Corner Theater and Alfred P. Sloan Foundation (Science On Screen)
Frances Wood Wilson Foundation



Individual Giving

\$1,000 - \$4,999

Jane Keene
James & Leslie DeHaseth
Susanne Warrenfeltz
Stacy Venker
Mary Lillie Chamberlin
Ken Scoville
Margie Spalding
Peter & Susan Hable
Airee & Russell Edwards
Brian Carney
Joe & Leigh Arndt

\$500 - \$999

Frances Henley
Sally Ross
Rosemarie Goodrum
Arthur & Margo Rosenbaum
Bradly Vickers
Theresa Cullen
Betty Jean Craigie
Katherine Downs
Anna & Charles Eidsvik
Nina Hellerstein
The Wiggins Family Fund
Butler Memorial Hospital

Under \$500

Our immense thanks to the donors listed above and to the many other donors who contributed below the \$500 level. Your support is crucial to the non profit and we are extremely grateful for your support.

Dedicated Members

Mogul (\$800 and above)

Kornelia Probst-Mackowiak, Bertis Downs, Steven Pottier, Barbette Houser, Margie Spalding, Dale Hoyt and Emily Carr, Laura and Mohan Iyer, Jackie and Bill Pierson, Susie and Travis Burch, Sara Beresford, Kevin Barnes, Airee and Russell Edwards, Bruce and Frances Whitlow, Elizabeth and David Lyle, Trey Thompson, Chas Chastain, Pat and Neil Priest, Susanne and Dennis Warrenfeltz, Kathy Prescott and Grady Thrasher

Superstar (\$1,600 and above)

Matthew Stefek

Film Underwriters

Athens Area Chamber of Commerce // Athens Clarke County Unified Government Transit Division // Coinmo // First American Bank & Trust // Good Works // Piedmont Healthcare // Synovus // WUGA

YOUTH SCREENINGS

Our sponsors enable us to provide educational programming to many school children each year.

Programs

- Camp Dive
- Extra Special People
- Clarke County School District screenings

COMMUNITY SCREENINGS

- Wasted (Science on Screen series)
- Hidden Rivers (Hear Series)
- Holden On
- Knock Down The House
- Amazing Grace
- Athens Rising 2
- A New High
- Far From The Tree
- Life Animated

